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**General Fund Appropriations
General Government Support**

Page 2		Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
ACCOUNTS	CODE					
Town Board						
Personal Services	A1010.1	\$ 12,000.00	\$ 12,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Equipment	A1010.2					
Contractual Exp.	A1010.4	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Total		\$ 12,050.00	\$ 12,050.00	\$ 13,050.00	\$ 13,050.00	\$ 13,050.00
Justices						
Personal Services	A1110.1	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Personal Services Clerk		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Equipment	A1110.2	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Contractual Exp.	A1110.4	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
Total		\$ 12,800.00	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00
Supervisor						
Personal Services	A1220.1	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00
Equipment	A1220.2					
Contractual Exp.	A1220.4	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Total		\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
Independent Auditing and Accounting						
Contractual Exp.	A1320.4	\$ 8,400.00	\$ 8,400.00	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00
Total		\$ 8,400.00	\$ 8,400.00	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00
Tax Collection						
Personal Services	A1330.1	\$ 3,100.00	\$ 3,100.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Equipment	A1330.2	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Contractual Exp.	A1330.4	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Total		\$ 5,600.00	\$ 5,600.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Budget						
Personal Services	A1340.1	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Equipment	A1340.2					\$ -
Contractual Exp.	A1340.4					
Total		\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00

**General Fund Appropriations
General Government Support**

Page 3		Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
ACCOUNTS	CODE					
Assessors						
Personal Services	A1355.1	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00
Clerk to Assessor	A1355.1	\$ 2,200.00	\$ 2,200.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Board of Assessment & Review	A1355.1	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Equipment	A1355.2	\$ 850.00	\$ 850.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
Contractual Exp.	A1355.4	\$ 3,100.00	\$ 3,100.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Total		\$ 11,850.00	\$ 11,850.00	\$ 15,450.00	\$ 15,450.00	\$ 15,450.00
Registrar of Vital Statistics						
Personal Services	A4020.1	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Town Clerk						
Personal Services	A1410.1	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
Equipment	A1410.2	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Contractual Exp.	A1410.4	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Total		\$ 14,100.00	\$ 14,100.00	\$ 14,100.00	\$ 14,100.00	\$ 14,100.00
Attorney						
Personal Services	A1420.1	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Equipment	A1420.2					
Contractual Exp.	A1420.4					
Total		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Buildings						
Personal Services	A1620.1					
Equipment	A1620.2					
Contractual Exp.	A1620.4	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
Total		\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00

[illegible]

Public Safety

[illegible]

[illegible]

Transportation

Page 7		Actual	Budget This	Budget Officers	Preliminary	Final Budget
		Last Year	Year as Amended	Tentative Budget	Budget	Adopted
ACCOUNTS	CODE	2025	2025	2026	2026	2026
Super. of Highways						
Personal Services	A5010.1	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
Equipment	A5010.2	\$ 100.00	\$ 100.00	\$ 400.00	\$ 400.00	\$ 400.00
Contractual Exp.	A5010.4	\$ 42,100.00	\$ 42,100.00	\$ 42,400.00	\$ 42,400.00	\$ 42,400.00
Total						
Garage						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Total		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Street Lighting						
Contractual Exp.	A5182.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total Transportation		\$ 51,100.00	\$ 51,100.00	\$ 51,400.00	\$ 51,400.00	\$ 51,400.00

Page 8		Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
ACCOUNTS	CODE					
Recreation & Admin						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
	Total	0	0	0	0	0
Historian						
Personal Services	A7510.1	300	300	300	300	300
Equipment	A7510.2					
Contractual Exp.	A7510.4	50	50	50	50	50
	Total	350	350	350	350	350
Total Culture-Recreation						
		350	350	350	350	350

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Home Community

Page 9			Actual	Budget This	Budget Officers	Preliminary	Final Budget
ACCOUNTS	CODE	Last Year	2025	Year as Amended	Tentative Budget	Budget	Adopted
				2025	2026	2026	2026
Zoning*							
Personal Services	A8010.1	8,000		8,000	8,000	8,000	8,000
Equipment	A8010.2	3000		3000	3000	3000	3000
Contractual Exp.	A8010.4	1,100		1,100	1,100	1,100	1,100
Total		12,100		12,100	12,100	12,100	12,100
Planning*							
Personal Services	A8020.1	4,550		4,550	4,550	4,550	4,550
Equipment	A8020.2	200		200	200	200	200
Contractual Exp.	A8020.4				500	500	500
Total		4,750		4,750	5,250	5,250	5,250
Refuse & Garage**							
Personal Services	A8160.1	5,000		5,000	5,000	5,000	5,000
Equipment	A8160.2						
Contractual Exp.	A8160.4						
Total		5,000		5,000	5,000	5,000	5,000
Cemeteries							
Personal Services		0		0	0	0	0
Equipment							
Contractual Exp.							
Total		0		0	0	0	0
Total Home & Community Services		21,850		21,850	22,350	22,350	22,350
Employee Benefits							
Social Security	A9030.8	5,000		5,000	5,000	5,000	5,000
Worker's Comp.	A9040.8	15,500		15,500	15,500	15,500	15,500
Life Insurance	A9045.8	105		105	105	105	105
Unemployment Ins.	A9050.8						
Disability Insurance	A9055.8						
Hospital & Medical Ins.	A9060.8	15,000		15,000	15,000	15,000	15,000
Total		35,605		35,605	35,605	35,605	35,605
Total Appropriations and							
Other Uses		\$ 271,455.00	\$ 271,455.00	\$ 271,455.00	\$ 290,886.00	\$ 290,886.00	\$ 290,886.00

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ACCOUNTS		CODE	Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
Other Tax Items							
Real Property Taxes Prior Yr		A1020					
Federal Payments in Lieu of Taxes		A1080					
Other Payments in Lieu of Taxes		A1081					
Interest & Penalties on Real Prop Taxes		A1090	900	900	900	900	900
Non-Property Tax Distribution by County*		A1120	72,000	72,000	82,000	82,000	82,000
Departmental Income							
Tax Collection Fees (not interest on taxes)		A1232					
Clerk Fees		A1255	1,000	1,000	1,000	1,000	1,000
Public Pound Charges-Dog Control Fees		A1550				600	600
Safety Inspection Fees*		A1560	600	600	600		
Chrgs for Demolition of Unsafe Bldgs		A1570					
Health Fees*		A1601					
Ambulance Charges		A1640					
Repayment of Burials		A1848					
Park & Recreation Charges		A2001	1000	1000	1000	1000	1,000
Recreation Concessions		A2012					
Special Recreational Facility Charges		A2025					
Zoning Fees*		A2110	800	800	800	800	800
Planning Board Fees*		A2115					
Departmental Income							
Sale of Cemetery Lots		A2190					
Charges for Cemetery Services		A2192					
Tax & Assessment Services for Other Gov'ts		A2210	250	250	250	250	250
Use of Money and Property							
Interest and Earnings		A2401	2,500	2,500	2,500	2,500	2,500
Rental of Real Property		A2410					
Licenses and Permits							
Business & Occup License		A2501					
Games of Chance License		A2530					
Bingo License		A2540					
Dog Licenses		A2544					
Permits, Other		A2590	500	500	500	500	500

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ACCOUNTS			Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026		
Fines and forfeitures		CODE							
Fines and Forfeited Bail		A2610							
Fines & Pending Dog Cases		A2611	1,800	1,800	1,800	1,800	1,800		
Forfeiture of Deposits		A2620							
Sales of Property & Compensation for Loss									
Sales of Scrap & Excess Materials		A2650							
Minor Sales, Other		A2655							
Sales of Real Property		A2660							
Sales of Equipment		A2665							
Insurance Recoveries		A2680							
Miscellaneous									
Refunds of Prior Yrs Expenditures		A2701							
Gifts & Donations		A2705							
Other Unclassified Revenues-Specify		A2770							
Off-Track Betting		A2770	600	600	600	600	600		
State Aid									
Per Capita		A3001	6,000	6,000	6,000	6,000	6,000		
Mortgage Tax		A3005	4,000	4,000	4,000	4,000	4,000		
Loss of Public Utility Valuations		A3017							
Snowmobile Law Enforcement		A3317							
Programs for Aging		A3772							
Youth Programs		A3820	365	365	365	365	365		
STAR Program		A3820	2,500	2,500	2,500	2,500	2,500		
Interfund Transfer									
Interfund Transfers		A5031							
Total Estimated Revenues			94,815	94,815	104,815	104,815	104,815		
ESTIMATED UNEXPENDED BALANCE			60,000	60,000	78,950	78,950	78,950		

Page 12			Actual	Budget This	Budget Officers	Preliminary	Final Budget
ACCOUNTS		CODE	Last Year 2025	Year as Amended 2025	Tentative Budget 2026	Budget 2026	Adopted 2026
			Highway Appropriations - Townwide				
General Repairs							
Personal Services	DA5110.1	71,500	71,500	77,500	77,500		
Contractual Exp.	DA5110.4	13,000	13,000	13,000	13,000		
Total		84,500	84,500	90,500	90,500	0	
Improvements							
Capital Outlay	DA5112.2	28,000	28,000	28,000	28,000		
Bridges							
Personal Services	DA5120.1						
Capital Outlay	DA5120.2	750	750	750	750		
Contractual Exp.	DA5120.4	750	750	750	750		
Total		750	750	750	750	0	
Machinery							
Personal Services	DA5130.1						
Equipment	DA5130.2	9,000	9,000	9,000	9,000		
Contractual Exp.	DA5130.4	30,000	30,000	30,000	30,000		
Total		39,000	39,000	39,000	39,000	0	
Snow Removal - Twin Hwy							
Personal Services	DA5142.1	81,500	81,500	87,500	87,500		
Contractual Exp.	DA5142.4	15,300	15,300	15,300	15,300		
Total		96,800	96,800	102,800	102,800	0	
Services-other govts							
Personal Services	DA5148.1	700	700	700	700		
Contractual Exp.	DA5148.4						
Total		700	700	700	700	0	

Highway

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ACCOUNTS	CODE	Actual Last Year 2025	Budget This Year as Amended 2025	Budget This Year as Amended 2026	Budget This Year as Amended 2026	Final Budget Adopted 2026
Employee Benefits						
State Retirement	DA9010.8					
Social Security	DA9030.8	7,500	7,500	9,000	9,000	9,000
Worker's Comp	DA9040.8					
Life Insurance	DA9045.8	750	750	750	750	750
Unemployment Ins	DA9050.8	2,500	2,500	2,500	2,500	2,500
Disability Ins	DA9055.8	200	200	200	200	200
Hospital & Medical Ins	DA9060.8	45,000	45,000	45,000	45,000	45,000
Total		55,950	55,950	57,450	57,450	57,450
Budgetary Provisions for other uses						
	DA962	56,000	56,000	56,000	56,000	56,000
Total Appropriations & Other Uses		361,700	361,700	375,200	375,200	113,450
Local Sources						
Non- Property Tax						
Distributed by County	DA1120	72,000	72,000	82,000	82,000	82,000
Services -other govts	DA2300	20,000	20,000	20,000	20,000	20,000
Interest & Earnings	DA2401	1,500	1,500	1,500	1,500	1,500
Rental of Equip-other govts	DA2416					
Interfund Revenues	DA2801					
State Aid						
Consolidated Highway	DA3501	80,000	80,000	80,000	80,000	80,000
Total Estimated Revenues		173,500	173,500	183,500	183,500	183,500
Unexpended Balance		74,500	74,500	74,500	74,500	74,500

Page 14			Actual	Budget This	Budget Officers	Preliminary	Final Budget
ACCOUNTS	CODE	Last Year	2025	Year as Amended	Tentative Budget	Budget	Adopted
				2025	2026	2026	2026
Debt Service Principal							
Highway Appropriations - Outside Village							
Serial Bonds	DB9710.6	49,000		49,000	49,000	49,000	49,000
Statutory Bonds	DB9720.6						
Bond Anticipation	DB9730.6						
Capital Notes	DB9740.6						
Budget Notes	DB9750.6						
Tax Anticipation	DB9760.6						
Revenue Anticipation	DB9770.6						
Debt Payments to							
Public Authorities	DB9780.6						
Total		49,000		49,000	49,000	49,000	49,000
Interest							
Serial Bonds	DB9710.7	2,000		2,000	2,000	2,000	2,000
Statutory Bonds	DB9720.7						
Bond Anticipation	DB9730.7						
Capital Notes	DB9740.7						
Budget Notes	DB9750.7						
Tax Anticipation	DB9760.7						
Revenue Anticipation	DB9770.7						
Debt Payments to							
Public Authorities	DB9780.7						
Total		2,000		2,000	2,000	2,000	2,000
TOTAL APPROPRIATIONS &							
OTHER USES		51,000		51,000	51,000	51,000	51,000

Page 15		Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
ACCOUNTS	CODE					
Florence			APPROPRIATIONS			
Fire Protection District						
Payments on Fire Contracts	SF 1					
Contractual Exp.	3410.4	85,167	85,167	87,000	87,000	87,000
Total		85,167	85,167	87,000	87,000	87,000
Raised by Property Taxes	SF-1001	85,167	85,167	87,000	87,000	87,000
Total		85,167	85,167	87,000	87,000	87,000
UNEXPENDED BALANCE						

Page 15		Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
ACCOUNTS	CODE					
Florence			APPROPRIATIONS			
Fire Protection District						
Payments on Fire Contracts	SF 1					
Contractual Exp.	3410.4	85,167	85,167	87,000	87,000	87,000
Total		85,167	85,167	87,000	87,000	87,000
Raised by Property Taxes	SF-1001	85,167	85,167	87,000	87,000	87,000
Total		85,167	85,167	87,000	87,000	87,000
UNEXPENDED BALANCE						

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

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OFFICER	
Town Supervisor	\$ 7,750.00
Town Justice	\$ 7,000.00
Town Clerk/Tax Collector	\$ 14,000.00
Highway Superintendent	\$ 42,000.00
Councilpersons	\$ 12,000.00
SALARY	
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