

**Town Budget
For 2025**

**Town of
Florence**

In County of Oneida

CERTIFICATION OF TOWN CLERK

I, Savanna M. Duerr, Town Clerk, certify that the following is a true and correct copy of the 2024 Budget of the Town of Florence as adopted by the Town Board on the 6th day of November 2024.

Respectfully Submitted,

Town Clerk

Dated: November 13th, 2024

SUMMARY OF FLORENCE 2025 TOWN BUDGET

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		APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMT TO BE RAISED BY TAX
CODE	FUND				
A	General	\$ 271,455.00	\$ 94,815.00	\$ 78,950.00	\$ 97,690.00
DA	Highway - Townwide	\$ 361,700.00	\$ 173,500.00	\$ 74,500.00	\$ 113,700.00
CD	Community Development				
DF	Federal Revenue Sharing				
L	Public Library Fund				
V	Debt Service Fund				\$ 51,000.00

SPECIAL DISTRICTS

S	Florence Fire
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85,167

TOTALS

2025	\$25.20			\$	347,557.00
2024	\$25.20		Tax Evaluation Rate	\$	13,793.59
Change	\$0.00				

**General Fund Appropriations
General Government Support**

Page 2			Actual Last Year 2024	Budget This Year as Amended 2024	Budget Officers Tentative Budget 2025	Preliminary Budget 2025	Final Budget Adopted 2025
ACCOUNTS	CODE						
Town Board							
Personal Services	A1010.1	\$	12,000.00	\$	12,000.00	\$	12,000.00
Equipment	A1010.2	\$	50.00	\$	50.00	\$	50.00
Contractual Exp.	A1010.4	\$	12,050.00	\$	12,050.00	\$	12,050.00
	Total						
Justices							
Personal Services	A1110.1	\$	7,000.00	\$	7,000.00	\$	7,000.00
Personal Services Clerk		\$	4,000.00	\$	4,000.00	\$	4,000.00
Equipment	A1110.2	\$	700.00	\$	700.00	\$	700.00
Contractual Exp.	A1110.4	\$	1,100.00	\$	1,100.00	\$	1,100.00
	Total	\$	12,800.00	\$	12,800.00	\$	12,800.00
Supervisor							
Personal Services	A1220.1	\$	7,750.00	\$	7,750.00	\$	7,750.00
Equipment	A1220.2	\$	750.00	\$	750.00	\$	750.00
Contractual Exp.	A1220.4	\$	8,500.00	\$	8,500.00	\$	8,500.00
	Total						
Independent Auditing and Accounting							
Contractual Exp.	A1320.4	\$	7,800.00	\$	7,800.00	\$	8,400.00
	Total	\$	7,800.00	\$	8,400.00	\$	8,400.00
Tax Collection							
Personal Services	A1330.1	\$	3,100.00	\$	3,100.00	\$	3,100.00
Equipment	A1330.2	\$	750.00	\$	750.00	\$	750.00
Contractual Exp.	A1330.4	\$	1,750.00	\$	1,750.00	\$	1,750.00
	Total	\$	5,600.00	\$	5,600.00	\$	5,600.00
Budget							
Personal Services	A1340.1	\$	750.00	\$	750.00	\$	750.00
Equipment	A1340.2						
Contractual Exp.	A1340.4						
	Total	\$	750.00	\$	750.00	\$	750.00

**General Fund Appropriations
General Government Support**

Page 3		Actual	Budget This	Budget Officers	Preliminary	Final Budget
ACCOUNTS	CODE	Last Year 2024	Year as Amended 2024	Tentative Budget 2025	Budget 2025	Adopted 2025
Assessors						
Personal Services	A1355.1	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00	\$ 5,250.00
Clerk to Assessor	A1355.1	\$ 1,200.00	\$ 1,200.00	\$ 2,200.00	\$ 2,200.00	\$ 2,200.00
Board of Assessment & Review	A1355.1	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Equipment	A1355.2	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
Contractual Exp.	A1355.4	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00
Total		\$ 10,850.00	\$ 10,850.00	\$ 11,850.00	\$ 11,850.00	\$ 11,850.00
Registrar of Vital Statistics						
Personal Services	A4020.1	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Total		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Town Clerk						
Personal Services	A1410.1	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
Equipment	A1410.2	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Contractual Exp.	A1410.4	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Total		\$ 14,100.00	\$ 14,100.00	\$ 14,100.00	\$ 14,100.00	\$ 14,100.00
Attorney						
Personal Services	A1420.1	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Equipment	A1420.2					
Contractual Exp.	A1420.4					
Total		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Buildings						
Personal Services	A1620.1					
Equipment	A1620.2					
Contractual Exp.	A1620.4	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00
Total		\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00	\$ 22,500.00

[illegible]

Public Safety

[illegible]

Transportation

Page 7		Actual Last Year 2024	Budget This Year as Amended 2024	Budget Officers Tentative Budget 2025	Preliminary Budget 2025	Final Budget Adopted 2025
ACCOUNTS	CODE					
Super. of Highways						
Personal Services	A5010.1	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00
Equipment	A5010.2	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Contractual Exp.	A5010.4	\$ 42,100.00	\$ 42,100.00	\$ 42,100.00	\$ 42,100.00	\$ 42,100.00
Total						
Garage						
Personal Services	A5132.1					
Equipment	A5132.2					
Contractual Exp.	A5132.4	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Total		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Street Lighting						
Contractual Exp.	A5182.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total		\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total Transportation		\$ 51,100.00	\$ 51,100.00	\$ 51,100.00	\$ 51,100.00	\$ 51,100.00

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Culture Recreation

Page 8		Actual Last Year 2024	Budget This Year as Amended 2024	Budget Officers Tentative Budget 2025	Preliminary Budget 2025	Final Budget Adopted 2025
ACCOUNTS	CODE					
Recreation & Admin						
Personal Services	A7020.1					
Equipment	A7020.2					
Contractual Exp.	A7020.4					
	Total	0	0	0	0	0
Historian						
Personal Services	A7510.1	300	300	300	300	300
Equipment	A7510.2					
Contractual Exp.	A7510.4	50	50	50	50	50
	Total	350	350	350	350	350
Total Culture-Recreation						
		350	350	350	350	350

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Home Community

Page 9			Actual	Budget This	Budget Officers	Preliminary	Final Budget
ACCOUNTS		CODE	Last Year 2024	Year as Amended 2024	Tentative Budget 2025	Budget 2025	Adopted 2025
Zoning*							
Personal Services	A8010.1	8,000	8,000	8,000	8,000	8,000	8,000
Equipment	A8010.2	2500	2500	2500	3000	3000	3000
Contractual Exp.	A8010.4	1,100	1,100	1,100	1,100	1,100	1,100
Total		11,600	11,600	12,100	12,100	12,100	12,100
Planning*							
Personal Services	A8020.1	4,550	4,550	4,550	4,550	4,550	4,550
Equipment	A8020.2	200	200	200	200	200	200
Contractual Exp.	A8020.4						
Total		4,750	4,750	4,750	4,750	4,750	4,750
Refuse & Garage**							
Personal Services	A8160.1	5,000	5,000	5,000	5,000	5,000	5,000
Equipment	A8160.2						
Contractual Exp.	A8160.4						
Total		5,000	5,000	5,000	5,000	5,000	5,000
Cemeteries							
Personal Services		0					
Equipment							
Contractual Exp.							
Total		0	0	0	0	0	0
Total Home & Community Services		21,350	21,350	21,850	21,850	21,850	21,850
Employee Benefits		UNDISTRIBUTED	UNDISTRIBUTED	UNDISTRIBUTED	UNDISTRIBUTED	UNDISTRIBUTED	UNDISTRIBUTED
Social Security	A9030.8	5,000	5,000	5,000	5,000	5,000	5,000
Worker's Comp.	A9040.8	15,500	15,500	15,500	15,500	15,500	15,500
Life Insurance	A9045.8	105	105	105	105	105	105
Unemployment Ins.	A9050.8						
Disability Insurance	A9055.8						
Hospital & Medical Ins.	A9060.8	15,000	15,000	15,000	15,000	15,000	15,000
Total		35,605	35,605	35,605	35,605	35,605	35,605
Total Appropriations and							
Other Uses		\$ 250,355.00	\$ 250,355.00	\$ 271,455.00	\$ 271,455.00	\$ 271,455.00	\$ 271,455.00

Home Community

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ACCOUNTS	CODE	Actual Last Year 2024	Budget This Year as Amended 2024	Budget Officers Tentative Budget 2025	Preliminary Budget 2025	Final Budget Adopted 2025	
Other Tax Items							
Real Property Taxes Prior Yr	A1020						
Federal Payments in Lieu of Taxes	A1080						
Other Payments in Lieu of Taxes	A1081						
Interest & Penalties on Real Prop Taxes	A1090	900	900	900	900	- 900	
Non-Property Tax Distribution by County*	A1120	72,000	72,000	72,000	72,000	72,000	
Departmental Income							
Tax Collection Fees (not interest on taxes)	A1232						
Clerk Fees	A1255	1,000	1,000	1,000	1,000	1,000	
Public Pound Charges-Dog Control Fees	A1550						
Safety Inspection Fees*	A1560	600	600	600	600	600	
Chrgs for Demolition of Unsafe Bldgs	A1570						
Health Fees*	A1601						
Ambulance Charges	A1640						
Repayment of Burials	A1848						
Park & Recreation Charges	A2001	1000	1000	1000	1000	1000	
Recreation Concessions	A2012						
Special Recreational Facility Charges	A2025						
Zoning Fees*	A2110	800	800	800	800	800	
Planning Board Fees*	A2115						
Departmental Income							
Sale of Cemetery Lots	A2190						
Charges for Cemetery Services	A2192						
Tax & Assessment Services for Other Govts	A2210	250	250	250	250	250	
Use of Money and Property							
Interest and Earnings	A2401	2,500	2,500	2,500	2,500	2,500	
Rental of Real Property	A2410						
Licenses and Permits							
Business & Occup License	A2501						
Games of Chance License	A2530						
Bingo License	A2540						
Dog Licenses	A2544						
Permits, Other	A2590	500	500	500	500	500	

Home Community

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ACCOUNTS		CODE	Actual Last Year 2024	Budget This Year as Amended 2024	Budget Officers Tentative Budget 2025	Preliminary Budget 2025	Final Budget Adopted 2025		
Fines and forfeitures									
Fines and Forfeited Bail		A2610							
Fines & Pending Dog Cases		A2611	1,800	1,800	1,800	1,800	1,800		
Forfeiture of Deposits		A2620							
Sales of Property & Compensation for Loss									
Sales of Scrap & Excess Materials		A2650							
Minor Sales, Other		A2655							
Sales of Real Property		A2660							
Sales of Equipment		A2665							
Insurance Recoveries		A2680							
Miscellaneous									
Refunds of Prior Yrs Expenditures		A2701							
Gifts & Donations		A2705							
Other Unclassified Revenues-Specify		A2770							
Off-Track Betting		A2770	600	600	600	600	600		
State Aid									
Per Capita		A3001	6,000	6,000	6,000	6,000	6,000		
Mortgage Tax		A3005	4,000	4,000	4,000	4,000	4,000		
Loss of Public Utility Valuations		A3017							
Snowmobile Law Enforcement		A3317							
Programs for Aging		A3772							
Youth Programs		A3820	365	365	365	365	365		
STAR Program			2,500	2,500	2,500	2,500	2,500		
Interfund Transfer									
Interfund Transfers		A5031							
Total Estimated Revenues			94,815	94,815	94,815	94,815	94,815		
ESTIMATED UNEXPENDED BALANCE			60,000	60,000	78,950	78,950	78,950		

Highway

Page 12		Actual Last Year 2024	Budget This Year as Amended 2024	Budget Officers Tentative Budget 2025	Preliminary Budget 2025	Final Budget Adopted 2025
ACCOUNTS	CODE					
		Highway Appropriations - Townwide				
General Repairs						
Personal Services	DA5110.1	68,500	68,500	71,500	71,500	71,500
Contractual Exp.	DA5110.4	13,000	13,000	13,000	13,000	13,000
Total		81,500	81,500	84,500	84,500	84,500
Improvements						
Capital Outlay	DA5112.2	28,000	28,000	28,000	28,000	28,000
Bridges						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2	750	750	750	750	750
Contractual Exp.	DA5120.4	750	750	750	750	750
Total		750	750	750	750	750
Machinery						
Personal Services	DA5130.1					
Equipment	DA5130.2	9,000	9,000	9,000	9,000	9,000
Contractual Exp.	DA5130.4	30,000	30,000	30,000	30,000	30,000
Total		39,000	39,000	39,000	39,000	39,000
Snow Removal - Twn Hgwy						
Personal Services	DA5142.1	77,500	77,500	81,500	81,500	81,500
Contractual Exp.	DA5142.4	15,300	15,300	15,300	15,300	15,300
Total		92,800	92,800	96,800	96,800	96,800
Services-other govts						
Personal Services	DA5148.1	700	700	700	700	700
Contractual Exp.	DA5148.4					
Total		700	700	700	700	700

Highway

Page 13		Actual Last Year 2024	Budget This Year as Amended 2024	Budget This Year as Amended 2025	Budget This Year as Amended 2025	Final Budget Adopted 2025
ACCOUNTS	CODE					
Employee Benefits						
State Retirement	DA9010.8					
Social Security	DA9030.8	7,500	7,500	7,500	7,500	7,500
Worker's Comp	DA9040.8					
Life Insurance	DA9045.8	750	750	750	750	750
Unemployment Ins	DA9050.8	2,500	2,500	2,500	2,500	2,500
Disability Ins	DA9055.8	200	200	200	200	200
Hospital & Medical Ins	DA9060.8	45,000	45,000	45,000	45,000	45,000
	Total	55,950	55,950	55,950	55,950	55,950
Budgetary Provisions						
for other uses	DA962	56,000	56,000	56,000	56,000	56,000
Total Appropriations & Other Uses		354,700	354,700	361,700	361,700	361,700
Local Sources						
Non- Property Tax						
Distributed by County	DA1120	72,000	72,000	72,000	72,000	72,000
Services -other govts	DA2300	20,000	20,000	20,000	20,000	20,000
Interest & Earnings	DA2401	1,500	1,500	1,500	1,500	1,500
Rental of Equip-other govts	DA2416					
Interfund Revenues	DA2801					
State Aid						
Consolidated Highway	DA3501	80,000	80,000	80,000	80,000	80,000
Total Estimated Revenues		173,500	173,500	173,500	173,500	173,500
Unexpended Balance		74,500	74,500	74,500	74,500	74,500

Highway

Page 14		Actual Last Year 2024	Budget This Year as Amended 2024	Budget Officers Tentative Budget 2025	Preliminary Budget 2025	Final Budget Adopted 2025
ACCOUNTS	CODE					
		Highway Appropriations - Outside Village				
Debt Service Principal						
Serial Bonds	DB9710.6	49,000	49,000	49,000	49,000	49,000
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Anticipation	DB9770.6					
Debt Payments to						
Public Authorities	DB9780.6					
Total		49,000	49,000	49,000	49,000	49,000
Interest						
Serial Bonds	DB9710.7	2,000	2,000	2,000	2,000	2,000
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Anticipation	DB9770.7					
Debt Payments to						
Public Authorities	DB9780.7					
Total		2,000	2,000	2,000	2,000	2,000
TOTAL APPROPRIATIONS & OTHER USES		51,000	51,000	51,000	51,000	51,000

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Page 15		Actual	Budget This	Budget Officers	Preliminary	Final Budget
		Last Year	Year as Amended	Tentative Budget	Budget	Adopted
ACCOUNTS	CODE	2024	2024	2025	2025	2025
Florence			APPROPRIATIONS			
Fire Protection District						
Payments on Fire Contracts	SF 1					
Contractual Exp.	3410.4	85,167	85,167	85,167	85,167	85,167
Total		85,167	85,167	85,167	85,167	85,167
Raised by Property Taxes	SF-1001	85,167	85,167	85,167	85,167	85,167
Total		85,167	85,167	85,167	85,167	85,167
UNEXPENDED BALANCE						

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OFFICER	
Town Supervisor	\$ 7,750.00
Town Justice	\$ 7,000.00
Town Clerk/Tax Collector	\$ 13,600.00
Highway Superintendent	\$ 42,000.00
Councilpersons	\$ 12,000.00
SALARY	

**Town with Village
Explanations**

(1) Taxes for these services must be levied on the area of the town outside villages:

Building Inspection (Section 138, Town Law)

Board of Health (Section 304, Public Health Law)

Registrar of Vital Statistics, except when combined districts coincide with a consolidated health district (Section 412A, Public Health Law)

Library (certain contract payments) (Section 256, Education Law)

Zoning & Planning (Section 261, Town Law)

(2) Taxes for these services must be levied on the area of the town outside villages under the circumstances set forth below:

Recreation (Article 13, General Municipal Law)

Amounts for parks, playgrounds and recreation centers established under the provisions of Article 13 of the General Municipal Law.

Refuse and Garbage (Section 120-w, General Municipal Law; Article 12, Town Law)

The share of the cost to be paid by the town in accordance with an agreement between the town and one or more villages for joint refuse and garbage collection and disposal, unless otherwise provided.

(3) Revenues estimated to be received from any of the functions or activities for which taxes are levied in the town outside the village must be applied to the estimate of expenditures for such function or activity (Town Law, Section 107 (2)).

Non-Property tax distributed by a county must be credited to the town area outside of village if the village receives a cash distribution of non-property taxes from the county.