

SUMMARY OF FLORENCE 2026 TOWN BUDGET

Page 1

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMT TO BE RAISED BY TAX</u>
A	General	\$ 290,886.00	\$ 104,815.00	\$ 78,950.00	\$ 107,121.00
DA	Highway - Townwide	\$ 375,200.00	\$ 183,500.00	\$ 86,500.00	\$ 105,200.00
CD	Community Development				
DF	Federal Revenue Sharing				
L	Public Library Fund				
V	Debt Service Fund				\$ 51,000.00
SPECIAL DISTRICTS					
S	Florence Fire				87,000
TOTALS					
	2026	\$25.18			\$ 350,321.00
	2025	\$25.20		Tax Evaluation Rate	\$ 13,915.27
	Change	\$0.02			

**General Fund Appropriations
General Government Support**

Page 2		Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
ACCOUNTS	CODE					
Town Board						
Personal Services	A1010.1	\$ 12,000.00	\$ 12,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Equipment	A1010.2	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Contractual Exp.	A1010.4	\$ 12,050.00	\$ 12,050.00	\$ 13,050.00	\$ 13,050.00	\$ 13,050.00
	Total					
Justices						
Personal Services	A1110.1	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Personal Services Clerk		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Equipment	A1110.2	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Contractual Exp.	A1110.4	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00
	Total	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00	\$ 12,800.00
Supervisor						
Personal Services	A1220.1	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00	\$ 7,750.00
Equipment	A1220.2	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Contractual Exp.	A1220.4	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00	\$ 8,500.00
	Total	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
Independent Auditing and Accounting						
Contractual Exp.	A1320.4	\$ 8,400.00	\$ 8,400.00	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00
	Total	\$ 8,400.00	\$ 8,400.00	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00
Tax Collection						
Personal Services	A1330.1	\$ 3,100.00	\$ 3,100.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Equipment	A1330.2	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Contractual Exp.	A1330.4	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00	\$ 1,750.00
	Total	\$ 5,600.00	\$ 5,600.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Budget						
Personal Services	A1340.1	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Equipment	A1340.2					\$ -
Contractual Exp.	A1340.4	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
	Total	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

		Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
Page 10						
ACCOUNTS	CODE					
Other Tax Items						
Real Property Taxes Prior Yr	A1020					
Federal Payments in Lieu of Taxes	A1080					
Other Payments in Lieu of Taxes	A1081					
Interest & Penalties on Real Prop Taxes	A1090	900	900	900	900	900
Non-Property Tax Distribution by County*	A1120	72,000	72,000	82,000	82,000	82,000
Departmental Income						
Tax Collection Fees (not interest on taxes)	A1232					
Clerk Fees	A1255	1,000	1,000	1,000	1,000	1,000
Public Pound Charges-Dog Control Fees	A1550				600	600
Safety Inspection Fees*	A1560	600	600	600		
Chrgs for Demolition of Unsafe Bldgs	A1570					
Health Fees*	A1601					
Ambulance Charges	A1640					
Repayment of Burials	A1848					
Park & Recreation Charges	A2001	1000	1000	1000	1000	1,000
Recreation Concessions	A2012					
Special Recreational Facility Charges	A2025					
Zoning Fees*	A2110	800	800	800	800	800
Planning Board Fees*	A2115					
Departmental Income						
Sale of Cemetery Lots	A2190					
Charges for Cemetery Services	A2192					
Tax & Assessment Services for Other Govts	A2210	250	250	250	250	250
Use of Money and Property						
Interest and Earnings	A2401	2,500	2,500	2,500	2,500	2,500
Rental of Real Property	A2410					
Licenses and Permits						
Business & Occup License	A2501					
Games of Chance License	A2530					
Bingo License	A2540					
Dog Licenses	A2544					
Permits, Other	A2590	500	500	500	500	500

Highway

Page 12		Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
ACCOUNTS	CODE					
		Highway Appropriations - Townwide				
General Repairs						
Personal Services	DA5110.1	71,500	71,500	77,500	77,500	
Contractual Exp.	DA5110.4	13,000	13,000	13,000	13,000	
	Total	84,500	84,500	90,500	90,500	0
Improvements						
Capital Outlay	DA5112.2	28,000	28,000	28,000	28,000	
Bridges						
Personal Services	DA5120.1					
Capital Outlay	DA5120.2	750	750	750	750	
Contractual Exp.	DA5120.4	750	750	750	750	
	Total	750	750	750	750	0
Machinery						
Personal Services	DA5130.1	9,000	9,000	9,000	9,000	
Equipment	DA5130.2	30,000	30,000	30,000	30,000	
Contractual Exp.	DA5130.4	39,000	39,000	39,000	39,000	
	Total	39,000	39,000	39,000	39,000	0
Snow Removal - Twn Hgwy						
Personal Services	DA5142.1	81,500	81,500	87,500	87,500	
Contractual Exp.	DA5142.4	15,300	15,300	15,300	15,300	
	Total	96,800	96,800	102,800	102,800	0
Services-other govts						
Personal Services	DA5148.1	700	700	700	700	
Contractual Exp.	DA5148.4	700	700	700	700	
	Total	700	700	700	700	0

Highway

Page 14		Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
ACCOUNTS	CODE					
		Highway Appropriations - Outside Village				
Debt Service Principal						
Serial Bonds	DB9710.6	49,000	49,000	49,000	49,000	49,000
Statutory Bonds	DB9720.6					
Bond Anticipation	DB9730.6					
Capital Notes	DB9740.6					
Budget Notes	DB9750.6					
Tax Anticipation	DB9760.6					
Revenue Anticipation	DB9770.6					
Debt Payments to Public Authorities	DB9780.6					
	Total	49,000	49,000	49,000	49,000	49,000
Interest						
Serial Bonds	DB9710.7	2,000	2,000	2,000	2,000	2,000
Statutory Bonds	DB9720.7					
Bond Anticipation	DB9730.7					
Capital Notes	DB9740.7					
Budget Notes	DB9750.7					
Tax Anticipation	DB9760.7					
Revenue Anticipation	DB9770.7					
Debt Payments to Public Authorities	DB9780.7					
	Total	2,000	2,000	2,000	2,000	2,000
TOTAL APPROPRIATIONS & OTHER USES		51,000	51,000	51,000	51,000	51,000

FIRE PROTECTION DISTRICT

Page 15	ACCOMPTS	CODE	Actual Last Year 2025	Budget This Year as Amended 2025	Budget Officers Tentative Budget 2026	Preliminary Budget 2026	Final Budget Adopted 2026
FLORENCE							
Fire Protection District							
Payments on Fire Contracts							
		SF 1					
		3410.4	85,167	85,167	87,000	87,000	87,000
		Total	85,167	85,167	87,000	87,000	87,000
RAISED BY PROPERTY TAXES							
		SF-1001	85,167	85,167	87,000	87,000	87,000
		Total	85,167	85,167	87,000	87,000	87,000
UNEXPENDED BALANCE							

